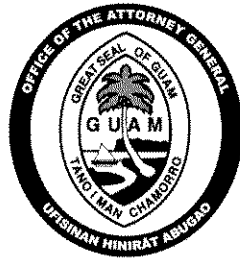


LEONARDO M. RAPADAS
Attorney General of Guam



PHILLIP J. TYDINGCO
Chief Deputy Attorney General

OFFICE OF THE ATTORNEY GENERAL

October 10, 2013

32-13-864
10.11.13
3:03 PM
Received by [signature]

2013 OCT 11 PM 3:31

Honorable Judith T. Won Pat
Speaker, 32nd Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

Re: **Government Staffing Pattern – (FY2013)**
4th Quarter

Dear Speaker Won Pat:

Pursuant to Public Law 31-233, submitted herewith is the Office of the Attorney General's **Government Staffing Pattern Report for 4th quarter** as required. This submission includes the federal staffing report. You will also find these reports exhibited in the Office of the Attorney General's website at: www.guamag.org.

If you have any questions, please do not hesitate contact me or Ms. Terry Ascura, Management Analyst at 475-3324 ext. 5015.

Thank you.

Sincerely,


PHILLIP J. TYDINGCO
Chief Deputy Attorney General

Attachment

cc: *FY2013 Budget File*

864

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2013 Budget

Staffing Pattern

As of September 30, 2013

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: PROSECUTION DIVISION
 FUND: 100% LOCAL
 ACCOUNT NO.: 5100A131100GA001
 CHIEF PROSECUTOR: J. BASIL O'MALLAN

4 of 13

PAGE 1 OF 2

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) 10% LAW ENFORCE PAY ADJUST	(G) Special	(H) Increment		(J) Subtotal (E+F+G+H)	Benefits					(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.		Retirement (J * 30.99%)	Retire (DOP) (\$19.82 * 26PP)	Social Security (4.2% * J)	Medicare (1.45% * J)	Life (10)				
1	1055	Asst. Atty. General	J. Basil O'Mallan	IV-10	\$92,467	\$0	\$0	6/24/14 (IV-11)	\$747	\$93,214	\$28,048	\$495	\$0	\$1,352	\$153	\$3,607	\$375	\$34,029	\$127,243
2	**216	Asst. Atty. General	Charles Kinnunen	IV-10	\$92,467	\$0	\$0	6/1/15 (IV-11)	\$0	\$92,467	\$27,823	\$495	\$0	\$1,341	\$153	\$6,517	\$375	\$36,704	\$129,171
3	154	Asst. Atty. General	Jonathan Quan	IV-7	\$83,400	\$0	\$0	7/14/15 (IV-8)	\$0	\$83,400	\$25,095	\$495	\$0	\$1,209	\$153	\$2,401	\$226	\$29,579	\$112,979
4	209	Asst. Atty. General	David Rivera	IV-9	\$89,340	\$0	\$0	1/21/15 (IV-10)	\$0	\$89,340	\$26,882	\$495	\$0	\$1,295	\$153	\$0	\$0	\$28,825	\$118,165
5	946	Asst. Atty. General	Brian Gallagher	IV-6	\$80,580	\$0	\$0	4/19/14 (IV-7)	\$1,193	\$81,773	\$24,606	\$495	\$0	\$1,186	\$153	\$4,809	\$278	\$31,526	\$113,299
6	1055	Asst. Atty. General	Gerald Henderson	IV-6	\$80,580	\$0	\$0	4/19/14 (IV-7)	\$1,193	\$81,773	\$24,605	\$495	\$0	\$1,186	\$153	\$2,401	\$226	\$29,066	\$110,839
7	***1034	Asst. Atty. General	Elizabeth Vasiliades	IV-2	\$68,493	\$0	\$0	6/7/14 (IV-3)	\$1,395	\$69,888	\$21,029	\$495	\$0	\$1,013	\$153	\$3,781	\$224	\$26,695	\$96,583
8	201	Asst. Atty. General	Jesse Nasis	III-2	\$54,765	\$0	\$0	LTA (3/12/12)	\$4,564	\$59,329	\$17,852	\$495	\$0	\$860	\$153	\$2,401	\$226	\$21,987	\$81,316
9	952	Asst. Atty. General	Sean Brown	I-2	\$42,874	\$0	\$0	LTA (4/2/14)	\$2,522	\$45,396	\$13,660	\$495	\$0	\$658	\$153	\$2,064	\$192	\$17,221	\$62,617
10	409	Asst. Atty. General	Matthew Heibel	B-2	\$49,773	\$0	\$0	LTA (8/28/13)	\$1,950	\$51,723	\$15,563	\$495	\$0	\$750	\$153	\$1,683	\$226	\$18,870	\$70,593
11	1037	Asst. Atty. General	James Collins	I-2	\$42,874	\$0	\$0	5/4/2014 (I-3)	\$1,067	\$43,941	\$13,222	\$495	\$0	\$637	\$153	\$1,683	\$226	\$16,416	\$60,357
12	1107	Asst. Atty. General	Nicholas Barrett	B-1	\$45,396	\$0	\$0	3/22/14 (B-2)	\$1,382	\$46,778	\$14,076	\$495	\$0	\$678	\$153	\$1,683	\$226	\$17,310	\$64,089
13	945	Asst. Atty. General	Gabriel Rossi	I-2	\$42,874	\$0	\$0	LTA (2/27/12)-I-3	\$1,631	\$44,505	\$13,392	\$495	\$0	\$645	\$153	\$0	\$0	\$14,685	\$59,190
14	202	Asst. Atty. General	Richelle Yu	I-1	\$40,352	\$0	\$0	LTA (11/13/12) I-2	\$2,328	\$42,680	\$12,842	\$495	\$0	\$619	\$153	\$1,683	\$0	\$15,792	\$58,472
15	954	Asst. Atty. General	Lisa D. Lorig	I-1	\$40,352	\$0	\$0	5/4/2014 (I-2)	\$2,522	\$42,874	\$12,901	\$495	\$0	\$622	\$153	\$2,401	\$226	\$16,797	\$59,671
16	918	Asst. Atty. General	Teri Tenorio	I-1	\$40,352	\$0	\$0	5/4/2014 (I-2)	\$2,522	\$42,874	\$12,901	\$495	\$0	\$622	\$153	\$2,401	\$226	\$16,797	\$59,671
17	223	Asst. Atty. General	Christine Tenorio	I-1	\$40,352	\$0	\$0	LTA (12/17/12)	\$2,522	\$42,874	\$12,901	\$0	\$0	\$622	\$153	\$1,683	\$226	\$15,584	\$58,458
18	940	Asst. Atty. General	James Stake	I-1	\$40,352	\$0	\$0	LTA (4/16/12) I2	\$2,522	\$42,874	\$12,901	\$0	\$0	\$622	\$153	\$1,683	\$226	\$15,584	\$58,458
19	1053	Asst. Atty. General	Christopher Odoca	I-1	\$40,352	\$0	\$0	LTA (8/19/13) I2	\$2,522	\$42,874	\$12,901	\$0	\$0	\$622	\$153	\$1,683	\$226	\$15,584	\$58,458
20	242	Chief Investigator	Anthony W. Blas	OL02-12	\$77,807	\$9,564	\$0	2/6/15 (OL02-13)	\$0	\$87,371	\$26,290	\$0	\$0	\$1,267	\$153	\$0	\$0	\$27,710	\$115,081
21	238	Investigator IV	Freneil C. Macalma	OL02-10	\$60,860	\$5,072	\$0	5/8/14 (OL2-11)	\$1,065	\$66,997	\$20,160	\$0	\$0	\$971	\$153	\$0	\$0	\$21,284	\$88,281
22	909	Investigator IV	Juan Salas	OL02-7	\$54,774	\$207	\$0	5/8/15 (OL02-8)	\$0	\$54,981	\$16,544	\$495	\$0	\$797	\$153	\$2,401	\$226	\$20,615	\$75,596
23	243	Investigator III	Conrad T. Bascon	ML02-15	\$66,409	\$8,163	\$0	3/19/14 (ML02-16)	\$1,341	\$75,913	\$22,842	\$0	\$0	\$1,101	\$153	\$0	\$0	\$24,096	\$100,009
24	233	Investigator III	William Salisbury	ML02-10	\$55,915	\$6,522	\$0	1/25/14 (ML02-11)	\$1,430	\$65,508	\$19,711	\$495	\$0	\$950	\$153	\$1,683	\$226	\$23,218	\$88,726
25	237	Investigator III	Marla Apuron	ML02-10	\$55,915	\$6,522	\$0	11/13/14 (ML02-11)	\$0	\$62,437	\$18,787	\$495	\$0	\$905	\$153	\$2,401	\$226	\$22,967	\$85,405
26	962	Investigator II	Jerome Lorenzo	ML02-8	\$44,738	\$5,670	\$0	12/5/13 (ML02-7)	\$1,389	\$52,649	\$15,842	\$495	\$0	\$763	\$153	\$6,517	\$375	\$24,145	\$76,795
27	916	Investigator I	Danny Gonzales	KL02-12	\$47,542	\$3,692	\$0	5/22/15 (KL2-13)	\$0	\$53,212	\$16,011	\$495	\$0	\$772	\$153	\$1,683	\$226	\$19,340	\$72,552
28	437	Investigator I	Albert Manley	KL02-11	\$45,934	\$3,944	\$0	12/5/14 (KL02-12)	\$0	\$49,626	\$14,932	\$495	\$0	\$720	\$153	\$0	\$0	\$16,299	\$65,925
29	456	Admin. Supervisor	Vivian Nisperos	L-17	\$50,611	\$0	\$0	7/15/14 (L-18)	\$491	\$55,046	\$16,563	\$0	\$0	\$798	\$153	\$2,401	\$226	\$20,141	\$75,187
30	1066	Paralegal II	Zina R. Lubasan	L-15	\$47,246	\$0	\$0	8/25/15 (L-16)	\$0	\$47,246	\$14,216	\$0	\$0	\$685	\$153	\$3,781	\$224	\$19,059	\$66,305
31	640	Paralegal I	Brenda P. Aguon	K-13	\$41,005	\$0	\$0	5/4/15 (K-14)	\$0	\$41,005	\$12,338	\$495	\$0	\$595	\$153	\$1,683	\$226	\$15,489	\$56,494
32	267	Legal Sec. III	Julie Blas	J-12	\$36,865	\$0	\$0	2/14/14 (J-13)	\$744	\$37,609	\$11,317	\$495	\$0	\$545	\$153	\$1,683	\$226	\$14,418	\$52,028
33	276	Legal Sec. III	Allan B. Valenzuela	J-5	\$28,678	\$0	\$0	6/12/14 (J6)	\$309	\$28,987	\$8,722	\$495	\$0	\$420	\$153	\$0	\$0	\$9,790	\$38,777
					\$1,822,294	\$49,357	\$0		\$39,352	\$1,919,165	\$577,477	\$12,363	\$0	\$27,828	\$5,049	\$68,797	\$6,111	\$697,625	\$2,616,790

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2013 Budget
 Staffing Pattern
 As of September 30, 2013

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CHILD SUPPORT
 FUND: 34% Local/ 66%Federal
 ACCOUNT NO.: 5101B131170CE101
 DEPUTY: NICOLAS TOFT

No.	Input by Department										(J)	(K)	(L)	(M)	(N)	(O)	Input by Department		(R)	(S)
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(P)							(Q)			
	Position Number	Position Title	Name of Incumbent	Grade Step	Salary	10% LAW ENFORCE PAY ADJUST	Special	Increment Date	Amount	Medical (Premium)							Dental (Premium)	Total Benefits (K thru Q)		
24	703	Accountant I	Yolanda Salafila	K-7	\$33,286	\$0	\$0	12/1/13 (K8)	\$1,028	\$34,314	\$10,325	\$495	\$0	\$498	\$153	\$3,607	\$375	\$15,452	\$49,766	
25	520	Accounting Tech. Supvr	Martha C. Nunotani	G-7	\$25,276	\$0	\$0	7/9/14 (G-8)	\$339	\$25,615	\$7,708	\$495	\$0	\$371	\$153	\$1,683	\$226	\$10,635	\$36,250	
26	706	Accounting Tech. I	Vincent B. Nelson	G-10	\$28,085	\$0	\$0	3/24/14 (G-11)	\$593	\$28,678	\$8,629	\$495	\$0	\$416	\$153	\$3,607	\$0	\$13,300	\$41,978	
27	901	Accounting Tech. I	Jennifer Snover	G-13	\$31,138	\$0	\$0	11/7/13 (G-14)	\$1,034	\$32,172	\$9,681	\$495	\$0	\$466	\$153	\$2,171	\$224	\$13,190	\$45,362	
28	972	Accounting Tech. I	Cory Cunic Mantanona	G-6	\$24,340	\$0	\$0	5/23/13 (G-7)	\$390	\$24,730	\$7,441	\$495	\$0	\$359	\$153	\$2,579	\$278	\$11,304	\$36,034	
29	900	Accounting Tech. I	Julie Mendiola	G-6	\$24,340	\$0	\$0	4/1/14 (G7)	\$468	\$24,808	\$7,465	\$495	\$0	\$360	\$153	\$0	\$0	\$8,472	\$33,280	
30	903	Accounting Tech. I	Cindy Encarnacion	G-5	\$23,404	\$0	\$0	3/31/13 (G6)	\$546	\$23,950	\$7,207	\$495	\$0	\$347	\$153	\$2,401	\$226	\$10,828	\$34,778	
31	459	Accounting Tech. I	Shirley Gagan	G-5	\$23,404	\$0	\$0	4/6/14 (G6)	\$546	\$23,950	\$7,207	\$495	\$0	\$347	\$153	\$3,607	\$375	\$12,183	\$36,133	
32	902	Accounting Tech. I	Teresita Villagomez	G-5	\$23,404	\$0	\$0	6/29/14 (G6)	\$390	\$23,794	\$7,160	\$495	\$0	\$345	\$153	\$4,809	\$278	\$13,239	\$37,033	
33	266	Admin. Supervisor	Erlinda Uson	L-13	\$44,105	\$0	\$0	9/11/14 (L14)	\$133	\$44,238	\$13,311	\$0	\$0	\$641	\$153	\$2,401	\$226	\$16,733	\$60,971	
34	117	Legal Sec III	Yvonne Charfauros	J-16	\$42,304	\$0	\$0	7/3/15 (J17)	\$383	\$42,687	\$12,845	\$0	\$0	\$619	\$153	\$2,401	\$226	\$16,243	\$58,930	
35	397	Word Processing Sec I	Rachel Cruz	G-10	\$28,085	\$0	\$0	11/18/13 (G11)	\$907	\$28,992	\$8,724	\$0	\$0	\$420	\$153	\$2,401	\$226	\$11,924	\$40,917	
36	434	Program Coord. III	Diane A. Benavente	M-13	\$47,695	\$0	\$0	8/27/15 (M-14)	\$0	\$47,695	\$14,351	\$495	\$0	\$692	\$153	\$0	\$0	\$15,691	\$63,386	
37	457	Record Mgmt. Officer	Wilfred A. Paulino	J-17	\$43,784	\$0	\$0	5/6/15 (J-18)	\$0	\$43,784	\$13,175	\$0	\$0	\$635	\$153	\$0	\$0	\$13,962	\$57,746	
38	507	Legal Clerk I	Freddy Q. Flores	F-13	\$29,329	\$0	\$0	10/11/13 (F-14)	\$1,063	\$30,392	\$9,145	\$0	\$0	\$441	\$153	\$2,401	\$226	\$12,366	\$42,758	
39	510	Legal Clerk I	Remedios F. O'Keefe	F-11	\$27,379	\$0	\$0	7/22/14 (F-13)	\$0	\$27,379	\$8,238	\$0	\$0	\$397	\$153	\$2,401	\$0	\$11,189	\$38,568	
40	1123	Legal Clerk I	Christyne Oliver	F-15	\$31,418	\$0	\$0	1/9/2015 (F16)	\$550	\$31,968	\$9,619	\$495	\$0	\$464	\$153	\$3,781	\$224	\$14,735	\$46,703	
41	104	Legal Clerk I	Ignacio Blas	F-6	\$22,926	\$0	\$0	3/23/15 (F7)	\$0	\$23,808	\$7,164	\$495	\$0	\$345	\$153	\$2,401	\$226	\$10,784	\$34,592	
42	458	Legal Clerk I	Pamela San Agustin	F-1	\$17,635	\$0	\$0	10/6/13 (F-2)	\$1,103	\$23,808	\$7,164	\$495	\$0	\$345	\$153	\$0	\$0	\$8,157	\$31,965	
43	506	Messenger Clerk	Juan M. Santos	D-6	\$20,592	\$0	\$0	3/31/14 (D-7)	\$462	\$21,054	\$6,335	\$495	\$0	\$305	\$153	\$0	\$0	\$7,288	\$28,342	
44	518	Telephone Operator	Norman Diaz	E-6	\$21,653	\$0	\$0	7/2/14 (E-7)	\$208	\$21,861	\$6,578	\$495	\$0	\$317	\$153	\$0	\$0	\$7,542	\$29,403	
45	286	Comptr System Analyst II	Gerard Calvo	N-12	\$49,915	\$0	\$0	7/2/15 (N-13)	\$0	\$49,915	\$15,019	\$495	\$0	\$724	\$153	\$3,781	\$224	\$20,396	\$70,311	
46	969	Comptr System Analyst II	Heather Saludo	M-3	\$32,263	\$0	\$0	8/1/14 (M-4)	\$299	\$32,562	\$9,798	\$495	\$0	\$472	\$153	\$2,171	\$224	\$13,313	\$45,875	
47	904	Special Proj. Coord.	Marissa Crisostomo	M-8	\$40,150	\$0	\$0	UNCLASS	\$0	\$40,150	\$12,081	\$495	\$0	\$582	\$153	\$6,517	\$375	\$20,203	\$60,353	
48	*951	Customer Service Supvr.	Christine Perez	J-3	\$25,810	\$0	\$0	3/25/14 (J4)	\$837	\$26,647	\$8,018	\$478	\$0	\$386	\$153	\$2,972	\$260	\$12,268	\$38,915	
49	*1099	Customer Service Rep.	Ysmael Cienca	H-1	\$19,974	\$0	\$0	3/4/14 (H-2)	\$728	\$20,702	\$6,229	\$478	\$0	\$300	\$153	\$2,401	\$0	\$9,562	\$30,264	
50	*1047	Customer Service Rep.	Roberta Mendiola	H-1	\$19,974	\$0	\$0	3/4/14 (H-2)	\$728	\$20,702	\$6,229	\$478	\$0	\$300	\$153	\$0	\$0	\$7,161	\$27,863	
51	*1048	Customer Service Rep.	Lorna Morales	H-2	\$21,223	\$0	\$0	8/13/14 (H-3)	\$208	\$21,431	\$6,449	\$478	\$0	\$311	\$153	\$2,401	\$226	\$10,018	\$31,449	
52	*1146	Child Support Enforce. Ofcr I	Cindy Cepeda	H-9	\$28,963	\$0	\$0	9/4/2014 (H-10)	\$87	\$29,050	\$8,741	\$478	\$0	\$421	\$153	\$0	\$0	\$9,794	\$38,844	
53	*447	Child Support Enforce. Ofcr I	Carl Reyes	H-4	\$23,720	\$0	\$0	2/18/2014 (H-5)	\$666	\$24,386	\$7,338	\$0	\$0	\$354	\$153	\$2,401	\$226	\$10,471	\$34,857	
54	702	Child Support Enforce. Ofcr I	Lucilla McDonald	H-9	\$28,963	\$0	\$0	9/13/14 (H10)	\$156	\$29,119	\$8,762	\$495	\$0	\$422	\$153	\$2,401	\$226	\$12,459	\$41,578	
55	*705	Accounting Tech. I	Marlene Fejeran	G-1	\$18,723	\$0	\$0	7/11/2014 (G2)	\$293	\$19,016	\$5,722	\$495	\$0	\$276	\$153	\$4,809	\$278	\$11,732	\$30,748	
56	*904	Accounting Tech. I	Maria Williams	G-3	\$21,064	\$0	\$0	7/4/2014 (G4)	\$293	\$21,357	\$6,426	\$495	\$0	\$310	\$153	\$4,809	\$278	\$12,471	\$33,828	
57	*907	Process Officer I	Ivy Wen	H-1	\$19,974	\$0	\$0	9/13/14 (H2)	\$0	\$19,974	\$6,010	\$0	\$0	\$290	\$174	\$2,504	\$192	\$9,170	\$29,144	
58	*913	Clerk III	Erlyn Pama	E-1	\$16,656	\$0	\$0	4/9/2014 (E2)	\$521	\$17,177	\$5,169	\$495	\$0	\$249	\$153	\$0	\$0	\$6,065	\$23,242	
59	*815	Special Proj. Coord.	Elizabeth Phillips	M-1	\$28,678	\$0	\$0		\$0	\$28,678	\$8,629	\$495	\$0	\$416	\$153	\$0	\$0	\$9,693	\$38,371	
Grand Total:					\$1,009,632	\$0	\$0		\$14,959	\$1,030,543	\$310,091	\$13,766	\$0	\$14,943	\$5,529	\$79,818	\$5,845	\$429,991	\$1,460,535	

GRAND TOTAL (Page 1 and 2) =====>	\$2,249,260	\$44,673	\$0	\$33,377	\$2,327,311	\$703,837	\$18,217	\$0	\$33,917	\$9,048	\$125,783	\$8,729	\$899,531	\$3,226,841
LOCAL SHARE =====>	\$764,749	\$15,189	\$0	\$11,348	\$791,286	\$239,305	\$6,194	\$0	\$11,532	\$3,076	\$42,766	\$2,968	\$305,840	\$1,097,126
FEDERAL SHARE =====>	\$1,484,512	\$29,484	\$0	\$22,029	\$1,536,025	\$464,532	\$12,023	\$0	\$22,385	\$5,972	\$83,017	\$5,761	\$593,690	\$2,129,715

OFFICE OF THE ATTORNEY GENERAL

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CHILD SUPPORT DIVISION
 FUND: 34% LOCAL : 66% FEDERAL

Fiscal Year 2013 Budget
 Staffing Pattern
 As of September 30, 2013

ACCOUNT NO.: 5101B131170CE101

DEPUTY: NICOLAS TOFT

PAGE 1 OF 2

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) 10% LAW ENFORCE PAY ADJUST	(G) Special*	(H) Increment		(J) (E+F+G) Subtotal	(K) Retirement (J*30.89%)	(L) Retire (DDI) (\$19.02*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amnt.					Medicare (1.45%*J)	Life (I)					
1	517	Asst. Atty. General	Nicolas Toft	IV-2	\$68,493	\$0	\$0	2/2/2014 (IV-3)	\$2,634	\$71,127	\$21,402	\$0	\$0	\$1,031	\$153	\$0	\$0	\$22,586	\$93,713	
2	915	Asst. Atty. General	Elisabeth Cruz	IV-9	\$89,340	\$0	\$0	4/19/14 (IV-10)	\$1,322	\$90,662	\$27,280	\$495	\$0	\$1,315	\$153	\$0	\$0	\$29,242	\$119,904	
3	950	Asst. Atty. General	Carol Baukos	IV-4	\$75,208	\$0	\$0	4/14/14 (IV-5)	\$1,136	\$76,344	\$22,972	\$495	\$0	\$1,107	\$153	\$2,401	\$226	\$27,354	\$103,698	
4	970	Asst. Atty. General	Randy Rutten	IV-7	\$83,400	\$0	\$0	4/1/2014 (IV-8)	\$1,460	\$84,860	\$25,534	\$495	\$0	\$1,230	\$153	\$4,809	\$278	\$32,499	\$117,359	
5	*410	Asst. Atty. General	Joseph Glasrud	I-2	\$42,377	\$0	\$0	LTA (4/2/13)	\$2,522	\$44,899	\$13,510	\$495	\$0	\$651	\$153	\$3,607	\$375	\$18,791	\$63,690	
6	955	Asst. Atty. General	Perfecto Galman	IV-1	\$62,114	\$0	\$0	7/16/13 (IV-2)	\$1,227	\$63,341	\$19,059	\$495	\$0	\$918	\$153	\$2,401	\$0	\$23,026	\$86,367	
7	*427	Asst. Atty. General	Christine Pederson	III-1	\$51,723	\$0	\$0	LTA (2/28/13)	\$3,042	\$54,765	\$16,479	\$495	\$0	\$794	\$153	\$2,579	\$278	\$20,777	\$75,542	
8	911	Asst. Atty. General	Christopher Vanzandt	II-1	\$47,008	\$0	\$0	4/16/14 (II-2)	\$1,170	\$48,178	\$14,497	\$495	\$0	\$699	\$153	\$2,401	\$0	\$18,244	\$66,422	
9	449	Investigator IV	Pauline R. Chaco	OL02-13	\$67,477	\$8,014	\$0	7/10/15 (OL2-14)	\$0	\$75,491	\$22,715	\$0	\$0	\$1,095	\$153	\$0	\$0	\$23,963	\$99,454	
10	914	Investigator III	Gener B. Cortez	NL02-15	\$66,409	\$7,887	\$0	8/27/15 (NL2-16)	\$0	\$74,296	\$22,356	\$0	\$0	\$1,077	\$153	\$0	\$0	\$23,586	\$97,882	
11	908	Investigator III	Joseph C. San Agustin	NL02-15	\$66,409	\$7,887	\$0	8/27/15 (NL02-16)	\$0	\$74,296	\$22,356	\$0	\$0	\$1,077	\$153	\$0	\$0	\$23,586	\$97,882	
12	917	Investigator III	Kenneth L. Williams	NL02-16	\$68,734	\$8,163	\$0	8/27/15 (NL02-17)	\$0	\$76,896	\$23,138	\$0	\$0	\$1,115	\$153	\$6,517	\$375	\$31,298	\$108,195	
13	432	Investigator I	Rosita R. Quintanilla	KL02-18	\$58,441	\$5,844	\$0	12/9/14 (KL2-19)	\$0	\$64,285	\$19,343	\$0	\$0	\$932	\$153	\$2,401	\$0	\$22,829	\$87,114	
14	905	Paralegal II	Franklin Honorario	L-14	\$45,648	\$1,849	\$0	3/22/15 (L-15)	\$0	\$51,492	\$15,494	\$495	\$0	\$747	\$153	\$2,401	\$226	\$19,515	\$71,007	
15	382	Paralegal I	Bernardita S. Manglona	K-17	\$47,054	\$5,030	\$0	11/12/13 (K-18)	\$1,562	\$50,465	\$15,185	\$0	\$0	\$732	\$153	\$0	\$0	\$16,070	\$66,535	
16	436	Paralegal I	Grace G. Santos	K-11	\$38,278	\$0	\$0	4/20/15 (K-12)	\$0	\$43,308	\$13,031	\$495	\$0	\$628	\$153	\$3,781	\$224	\$18,312	\$61,620	
17	1028	Paralegal I	Caroline Ogo	K-19	\$50,405	\$0	\$0	12/26/14 (K20)	\$0	\$50,405	\$15,167	\$0	\$0	\$731	\$153	\$3,781	\$224	\$20,056	\$70,461	
18	427	Paralegal I	Janus Mendiola	K-11	\$38,278	\$0	\$0	6/21/14 (K-12)	\$462	\$38,740	\$11,657	\$0	\$0	\$562	\$153	\$0	\$0	\$12,372	\$51,112	
19	450	Process Officer II	Raymond A. Florig	I-17	\$40,819	\$0	\$0	6/2/15 (I-18)	\$0	\$40,819	\$12,282	\$0	\$0	\$592	\$153	\$2,401	\$226	\$15,654	\$56,473	
20	448	Process Officer II	Elias B. Leon	I-15	\$38,105	\$0	\$0	11/8/14 (I-16)	\$0	\$38,105	\$11,466	\$0	\$0	\$553	\$153	\$2,401	\$0	\$14,572	\$52,677	
21	504	Process Officer II	Peter S. Mesa	I-15	\$38,105	\$0	\$0	10/20/13 (I-16)	\$1,381	\$39,486	\$11,881	\$0	\$0	\$573	\$153	\$1,683	\$226	\$14,516	\$54,002	
22	912	Process Officer II	Joaquin C. Reyes	I-10	\$32,083	\$0	\$0	1/12/15 (I-11)	\$0	\$32,083	\$9,654	\$0	\$0	\$465	\$153	\$2,401	\$226	\$12,899	\$44,982	
23	704	Process Officer I	Sophia Murphy	H-4	\$23,720	\$0	\$0	4/20/14 (H-5)	\$500	\$24,220	\$7,288	\$0	\$0	\$351	\$153	\$0	\$0	\$7,792	\$32,012	
Grand Total:					\$1,239,628	\$44,673	\$0		\$18,417	\$1,308,563	\$393,747	\$4,451	\$0	\$18,974	\$3,519	\$45,965	\$2,884	\$469,539	\$1,778,102	
Local Share					\$421,474	\$15,189	\$0		\$6,262	\$444,911	\$133,874	\$1,513	\$0	\$6,451	\$1,196	\$15,628	\$981	\$159,643	\$604,555	
Federal Share					\$818,155	\$29,484	\$0		\$12,155	\$0	\$259,873	\$2,937	\$0	\$12,523	\$2,323	\$30,337	\$1,903	\$309,896	\$1,173,547	

1: FY 2013 (current) GovGuam contribution for Life Insurance is \$153 per annum; Subject to change in FY2014

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2013 Budget
 Staffing Pattern
 As of September 30, 2013

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CHILD SUPPORT
 FUND: 100% FEDERAL
 ACCOUNT NO.: 5101E131170SE102
 ACCESS & VISITATION
 DEPUTY: NICOLAS TOFT

1 OF 1

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	10% LAW ENFORCE PAY ADJUS	Special	Increment		(E+F+G+H) Subtotal	Retirement (J *30.09%)	Retire (DD) (\$19.02*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Am.					Life (I)	Medicare (1.45%*J)	Life (I)				
1	*815	Special Proj. Coord.	Elizabeth Phillips	M-1	\$28,678	\$0	\$0			\$28,678	\$8,629	\$495	\$0	\$416	\$153	\$0	\$0	\$9,693	\$38,371	
Grand Total:					\$28,678	\$0	\$0			\$28,678	\$8,629	\$495	\$0	\$416	\$153	\$0	\$0	\$9,693	\$38,371	

GRAND TOTAL =====>

\$28,678 \$0 \$0 \$0 \$28,678 \$8,629 \$495 \$0 \$416 \$153 \$0 \$0 \$9,693 \$38,371

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2013

Federal Staffing Pattern

As of September 30, 2013

FUNCTIONAL AREA:

PUBLIC SAFETY

DEPARTMENT/AGENCY:

OFFICE OF THE ATTORNEY GENERAL

PROGRAM:

Victim Witness Ayuda Services (VWAS)

FUND:

100% Federal (CFDA 16.575)

Victims of Crime Act (VOCA) Grant - Victim Assistance

ACCOUNT:

5101H111120SE114

Input by Department										Input by Department									
(A) No.	(B) Position Number	(C) Position Title	(D) Name of Incumbent	(E) Grade/Step	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(J) (E+F+G+H) Subtotal	(K) Retirement (J * 30.09%)	(L) Retire (DDI) (\$19.02*26PP)	(M) Social Security (6.2% * J)	(N) Benefits				(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amnt.					(O) Life (1)	(P) Medical (Premium)	(Q) Dental (Premium)			
1	600	VICTIM ADVOCATE SUPVR.	Joseph F. Bamba	L-6	\$35,802	\$0	\$0	UNCLASS	\$0	\$35,802	\$10,773	\$495	\$0	\$519	\$152	\$0	\$0	\$11,939	\$47,741
2	603	VICTIM ADVOCATE	Mirta A. Walters	K-10	\$36,984	\$0	\$0	UNCLASS	\$0	\$36,984	\$11,128	\$495	\$0	\$536	\$152	\$2,401	\$226	\$14,938	\$51,922
3	608	VICTIM ADVOCATE	Connie L. Merei	K-7	\$33,826	\$0	\$0	UNCLASS	\$0	\$33,826	\$10,178	\$495	\$0	\$490	\$152	\$1,683	\$226	\$13,225	\$47,051
4	1091	VICTIM ADVOCATE	Rica Yvette C. Garrido	K-2	\$26,197	\$0	\$0	UNCLASS	\$0	\$26,197	\$7,883	\$495	\$0	\$380	\$152	\$2,401	\$226	\$11,536	\$37,733
5	1031	VICTIM ADVOCATE	Lucil D. Guerrero	K-4	\$29,279	\$0	\$0	UNCLASS	\$0	\$29,279	\$8,810	\$495	\$0	\$425	\$152	\$2,401	\$226	\$12,508	\$41,787
6	601	VICTIM ADVOCATE	Lorraine C. Rivera	K-5	\$30,820	\$0	\$0	UNCLASS	\$0	\$30,820	\$9,274	\$495	\$0	\$447	\$152	\$1,683	\$226	\$12,276	\$43,096
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
					0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:					\$192,908	\$0	\$0		\$0	\$192,908	\$58,046	\$2,967	\$0	\$2,797	\$914	\$10,568	\$1,130	\$76,423	\$269,331

OFFICE OF THE ATTORNEY GENERAL

FUNCTIONAL AREA: LAW ENFORCEMENT
DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL
PROGRAM: Victim Witness Ayuda Servlces (VWAS)
FUND: 100% Federal (CFDA 16.588)
ACCOUNT: 5100Z131100WR409

Fiscal Year 2013
Federal Staffing Pattern
As of September 30, 2013

Table with columns (A) through (S) containing employee data, salaries, benefits, and a Grand Total row. Includes 'Input by Department' headers for columns (C)-(H) and (P)-(Q).

OFFICE OF THE ATTORNEY GENERAL

[BBMR SP-1]

Fiscal Year 2013

Federal Staffing Pattern

As of September 30, 2013

12 of 13

FUNCTIONAL AREA: (VWAS) UNIT (ADMINISTRATION)
 DEPARTMENT/AGENCY: OFFICE OF THE ATTORNEY GENERAL
 PROGRAM: Victim Witness Ayuda Services (VWAS)
 FUND: 100% Federal (CFDA 16.590)
 ARREST Grant Program
 ACCOUNT: 5100Z111100WR401

Input by Department										Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 30.09%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Benefits			Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)							
1	602	VICTIM ADVOCATE	Sherri L. Batungbacal	K-1	\$24,656	\$0	\$0	UNCLASS	\$0	\$24,656	\$ 7,418.99	\$ 494.52	\$ -	\$ 357.51	\$152.36	\$ 2,400.84	\$ 225.94	\$ 11,050.16	\$35,706.16		
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	
			Grand Total:		\$24,656	\$0	\$0		\$0	\$24,656	\$7,419	\$495	\$0	\$358	\$152	\$2,401	\$226	\$11,050	\$35,706		

